

BUDGET



For the year 1st April 20____ to 31st March 20____

WI:

Bank and Cash Brought Forward:

Estimated Receipts	Total £	Last year £	Estimated Payments	Total £	Last year £												
1. Receipts at meetings Visitors Stall Refreshments Raffle/Competitions 2. Subscriptions <table border="1" style="display: inline-table; vertical-align: middle;"> <thead> <tr> <th></th> <th>Number</th> <th>Rate</th> </tr> </thead> <tbody> <tr> <td>Full members</td> <td></td> <td></td> </tr> <tr> <td>Dual Members</td> <td></td> <td></td> </tr> <tr> <td>New Membs. (Pro-rata)</td> <td></td> <td></td> </tr> </tbody> </table> Gift Aid 3. Publications Newsletters, Diaries and Calendars 4. WI Activities Federation WI 5. WI Fund Raising Events 6. Other Items Grants and Donations Interest on Deposit/Investment Accounts Other 7. WI-Owned Hall Account total		Number	Rate	Full members			Dual Members			New Membs. (Pro-rata)					1. Meeting Expenses Hall Speakers & other costs Refreshments Raffle/competition prizes Officers' Expenses Delegates' Expenses Printing and Stationery Independent Examiner's Fee 2. Payments to HCFWI & NFWI Federation Membership Subs NFWI Membership Subscriptions NFWI Pooling of Fares Per Capita Charge 3. Publications Newsletters, Diaries and Calendars 4. WI Activities Federation WI 5. WI Fund Raising Events 6. Other Items 7. WI-Owned Hall Account total 8. Donations e.g. ACWW, Denman College		
	Number	Rate															
Full members																	
Dual Members																	
New Membs. (Pro-rata)																	
Total Receipts			Total Payments														

Estimated Balance Carried Forward:

(Signed) _____ Treasurer